

# **State of Alaska FY2005 Governor's Operating Budget**

## **Department of Health and Social Services Children's Health Eligibility Component Budget Summary**

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## Component: Children's Health Eligibility

### Contribution to Department's Mission

This component is eliminated in FY2005.

### Core Services

The Children's Health Eligibility component provided funding for services purchased from divisions within the DHSS and other state agencies in support of outreach and eligibility determinations for the State's Denali KidCare Program. Under the restructure funding for these services is now integrated with the budgets of the agencies responsible for those services. Therefore, this component has been eliminated in FY2005.

### FY2005 Resources Allocated to Achieve Results

<b>FY2005 Component Budget: \$0</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

This component is eliminated in FY2005.

### Significant Changes in Results to be Delivered in FY2005

Deletion of this component changes no results delivered.

### Major Component Accomplishments in 2003

This component is eliminated in FY2005.

### Statutory and Regulatory Authority

Alaska Statutes:

AS 47.07 Medical Assistance for Needy Persons

AS 47.08 Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions

AS 47.25 Public Assistance

Social Security Act:

Title XVIII Medicare

Title XIX Medicaid

Title XXI Children's Health Insurance Program

Administrative Code:

7 AAC 43 Medicaid

7 AAC 48 Chronic and Acute Medical Assistance

Code of Federal Regulations:

Title 42 CFR Part 400 to End

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### Children's Health Eligibility Component Financial Summary

*All dollars shown in thousands*

	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	2,123.4	2,279.6	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,123.4</b>	<b>2,279.6</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	1,338.7	1,743.7	0.0
1003 General Fund Match	548.7	535.9	0.0
1108 Statutory Designated Program Receipts	236.0	0.0	0.0
<b>Funding Totals</b>	<b>2,123.4</b>	<b>2,279.6</b>	<b>0.0</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2003 Actuals	FY2004 Authorized	FY2005 Governor
<b><u>Unrestricted Revenues</u></b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b><u>Restricted Revenues</u></b>				
Federal Receipts	51010	1,338.7	1,743.7	0.0
Statutory Designated Program Receipts	51063	236.0	0.0	0.0
<b>Restricted Total</b>		<b>1,574.7</b>	<b>1,743.7</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>1,574.7</b>	<b>1,743.7</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2004 Authorized to FY2005 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2004 Authorized</b>	<b>535.9</b>	<b>1,743.7</b>	<b>0.0</b>	<b>2,279.6</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer funding for Title XXI coordinator to Medical Assistance Admin	-24.0	-58.0	0.0	-82.0
-Transfer Children's Health Eligibility to HCS Medicaid Services	-194.7	-918.3	0.0	-1,113.0
-Transfer Children's Health Eligibility determination funds to DPA Field Services	-317.2	-767.4	0.0	-1,084.6
<b>FY2005 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>